

Proposed NU Business Name: **NABIRUDDIN INTERPRISE**



Project identification and prepared by: Md. Shaha Alom,
Dupchachia Unit, Bogra

Project verified by: MD. Mozaharl Islam



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD. ANAMUL HUQUE
Age	:	01-03-1988(28 Years)
Education, till to date	:	HSC
Marital status	:	Married
Children	:	01 Son
No. of siblings:	:	05 Brother 02 Sister
Address	:	Vill: Masterpara P.O: Dupchachia,Thana: Dupchachia, Dist: Bogra
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	MST. JAHANARA BEGUM
(iii) Father's name	:	MD. NABIR UDDIN AHAMAD
(iv) GB member's info	:	Branch: Gobindopur, Dupchachia , Centre # 51(Female), Member ID: 4833/2, Group No: 06 Member since: 28-09-1995(07 Years) First loan: BDT 5,000
Further Information:		Existing Loan: BDT: 20,000, Outstanding loan: BDT: Nil
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	06 years experience in running business. He has No Years training.
Other Own/Family Sources of Income	:	-
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01708-713507
Mother's Contact No.	:	01944-196700
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Dupchachia Unit, Bogra

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MST. JAHANARA BEGUM joined Grameen Bank since 18 years ago. At first she took 5,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info

Business Name	:	NABIRUDDIN INTERPRISE
Location	:	Akkelpur Road ,Dupchachia, Bogra
Total Investment in BDT	:	BDT 210000/-
Financing	:	Self BDT 410000/-(from existing business) 80% Required Investment BDT 100,000/-(as equity) 20%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	20 ft x 25 ft= 500 square ft
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods like; Furniture etc.▪The business is operating by entrepreneur. Existing 04 employee.▪01 will be appointed in the future.▪Collects goods from Dupchachia,Bogra▪Agreed grace period is 3 months.

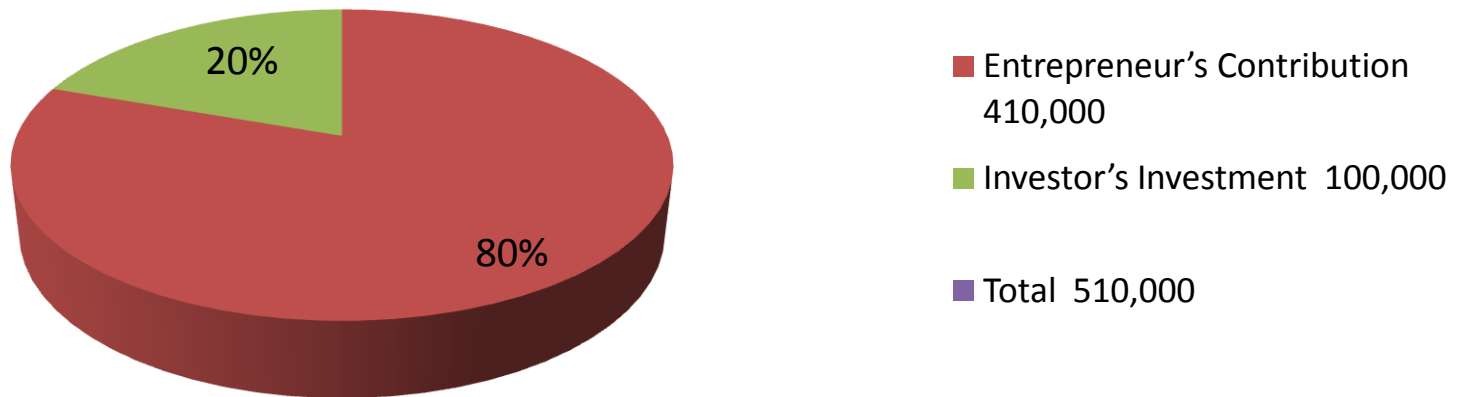
Existing Business (BDT)

Particular	Monthly	Yearly
Revenue(Sales)		
Furniture	300,000	3,600,000
Total Sales (A)	300,000	3,600,000
Less Variable Expense		0
Furniture	255,000	3,060,000
Total variable Expense (B)	255,000	3,060,000
Contribution Margin (CM) [C=(A-B)]	45,000	540,000
Less Variable Expense		0
Rent	0	0
Electricity bill	1,000	12,000
Transportation	1,000	12,000
Salary (self)	5,000	60,000
Salary (staf)	20,000	240,000
Entertainment	500	6,000
Mobile bill	500	6,000
Total fixed cost (D)	28,000	336,000
Net Profit (E)= [C-D]	17,000	204,000

Investment Breakdown

Existing				Proposed			
Particulars	Qty.	Unit Price	Amount	Qty	Unit Price	Amount	Proposed Total
			(BDT)			(BDT)	
Door	20	8,000	160000	0	0	0	160000
Window	10	10,000	100000	0	0	0	100000
Wood	100	1,000	100000	0	0	0	100000
Others	1	50,000	50000	0	0	0	50000
Maheguni Wood	0	0	0	20	2000	40000	40000
Junkfurt Wood	0	0	0	20	2000	40000	40000
Ucalekters Wood	0	0	0	20	1000	20000	20000
Total	130	0	410,000	60	0	100,000	510000

Source of Finance



Financial Projection (BDT)

Particular	Monthly	1st Year	2nd Year	3rd Year
Revenue (sales)				
Furniture	400,000	4,800,000	5,040,000	5,292,000
Total Sales (A)	400,000	4,800,000	5,040,000	5,292,000
Less. Variable Expense		0	0	0
Furniture	340,000	4,080,000	4,284,000	4,498,200
Total variable Expense (B)	340,000	4,080,000	4,284,000	4,498,200
Contribution Margin (CM) [C=(A-B)]	60,000	720,000	756,000	793,800
Less. Fixed Expense		0	0	0
Rent	0	0	0	
Electricity Bill	1500	18,000	18,900	19,845
Mobile Bill	700	8,400	8,820	9,261
Salary (self)	5000	60,000	63,000	66,150
Salary (staf)	25000	300,000	315,000	330,750
Transportation	1500	18,000	18,900	19,845
Entertainment	1000	12,000	12,600	13,230
Total Fixed Cost	34700	416,400	437,220	459,081
Net Profit (E) [C-D]	25,300	303,600	318,780	334,719
Investment Payback		40,000	40,000	40,000

Cash flow projection on business plan (rec. & Pay)

SR#	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	100,000		
1.2	Net Profit	303,600	318,780	334,719
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		263,600	542,380
	Total Cash Inflow	403,600	582,380	877,099
2	Cash Outflow			
2.1	Purchase of Product	100,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	40,000	40,000	40,000
	Total Cash Outflow	140,000	40,000	40,000
3	Net Cash Surplus	263,600	542,380	837,099

SWOT ANALYSIS

STRENGTH

Employment: Self: 0 Family:01 Others:0
Experience & Skill : 05 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures



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FAMILY PICTURE

