

Proposed NU Business Name: **MS MAHISHA TRADERS**



Project identification and prepared by: Md Shah Alam,
Dupchachia Unit, Bagura

Project verified by: Md Mozaharul Islam



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD ABDUL OHAB MUKTAR
Age	:	02-10-1985 (30 Years)
Education, till to date	:	SSC
Marital status	:	Married
Children	:	1 Daughter
No. of siblings:	:	3 Brothers 5 Sisters
Address	:	Vill: Kushlihar, P.O: Alora P.S: Kahalu Dist: Bagura
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	MST HAZUMA BIBI
(iii) Father's name	:	RAMJAN ALI
(iv) GB member's info	:	Branch: Namuja, Barguna, Centre # 28 (Female), Member ID: 2715, Group No: 03 Member since: 21-03-1987 (07 Years) First loan: BDT 2000
Further Information:		Existing Loan: BDT 10000, Outstanding loan: Nil;
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	05 years experience in running business. Own business 05 Years He has no training.
Other Own/Family Sources of Income	:	-
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01770-675923
Mother's Contact No.	:	01773-631528
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd Dupchachia Unit, Bogura

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MST HAZUMA BIBI joined Grameen Bank since 07 years ago. At first she took 2000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info

Business Name	:	MS MAHISHA TRADERS
Location	:	
Total Investment in BDT	:	BDT 220,000/-
Financing	:	Self BDT 120,000/-(from existing business) 55% Required Investment BDT 100,000/-(as equity) 45%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	10 ft x 10 ft = 100 square ft
Security of the shop	:	BDT 5,000
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods like; Medicine▪Average 25% gain on sale.▪The business is operating by entrepreneur. Existing no employee.▪One will be appointed after getting equity money.▪The shop is own.▪Collects goods from Kahalu, Bagura▪Agreed grace period is 3 months.

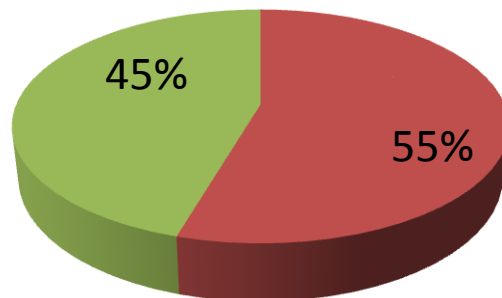
Existing Business (BDT)

Particular	Daily	Monthly	Yearly
Revenue(Sales)			
Medicine	2500	75000	900000
Total Sales (A)	2500	75000	900000
Less Variable Expense			
Medicine	1875	56250	675000
Total variable Expense (B)	1,875	56250	675000
Contribution Margin (CM) [C=(A-B)]	625	18750	225000
Less Variable Expense			
Rent		800	9600
Electricity bill		200	2400
Transportation		3,000	36000
Salary (self)		6000	72000
Entertainment		600	7200
Guard		100	1200
Mobile bill		100	1200
Total fixed cost (D)		10,800	129600
Net Profit (E)= [C-D]		7,950	95400

Investment Breakdown

Existing				Proposed			
Particulars	Qty	Unit Price	Amount	Qty	Unit Price	Amount	Proposed
			(BDT)			(BDT)	Total
Calas vet	5	2000	10,000	0	0	0	10,000
Bargeft	250	80	20,000	0	0	0	20,000
Zink o mice	250	80	20,000	250	100	25,000	45,000
Tablet	250	120	30,000	100	200	20,000	50,000
Injection	0	0	40,000	100	200	20,000	60,000
Others	0	0	0	0	0	15,000	15,000
Freeze	0	0	0	0	0	20,000	20,000
Total		2280	120,000	350	0	100,000	220,000

Source of Finance



- Entrepreneur's Contribution 120,000
- Investor's Investment 100,000
- Total 220,000

Financial Projection (BDT)

Paticular	Daily	Monthly	Year1	Year 2
Revenue(Sales)				
Medicine	4100	123000	1476000	1549800
Total Sales (A)	4100	123000	1476000	1549800
Less Variable Expense				
Medicine	3075	92250	1107000	1162350
Total variable Expense (B)	3,075	92250	1107000	1162350
Contribution Margin (CM) [C=(A-B)	1,025	30750	369000	387450
Less Variable Expense				
Rent		800	9,600	9,600
Electricity bill		400	4800	5,000
Transportation		3,300	39600	40,000
Salary (self)		6000	72000	72,000
Salary(Staff)		3000	36000	36,000
Entertainment		600	7200	7,200
Guard		100	1200	1,200
Mobile bill		150	1800	2,000
Total fixed cost (D)		14,250	171000	171,800
Net Profit (E)= [C-D]		16500	198000	215,650
Investment Payback			60,000	60,000

Cash flow projection on business plan (rec. & Pay)

SR#	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>
1	Cash Inflow		
1.1	Investment Infusion by Investor	100,000	
1.2	Net Profit	198,000	215,650
1.3	Depreciation (Non cash item)		
1.4	Opening Balance of Cash Surplus		138,000
	Total Cash Inflow	298000	353650
2	Cash Outflow		
2.1	Purchase of Product	100,000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	60000	60000
	Total Cash Outflow	160,000	60000
3	Net Cash Surplus	138,000	293650

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 14 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures



CalfosVet
Del C
Bio-Z

LZ ZOL Vet
MEL-VET
Faty Vet
একটি মল ডেট
একটি-ডেট
একটি-ডেট

HERBO-TOP
PARAVET
Hazmi vet
DIGESTOVET
HERBO-ZYME

HERBO-ZYME
GUT
NUTA

Del C
Bio-Z

LZ ZOL Vet
HERBO-ZYME
DIGESTOVET

Del C
Bio-Z

BIO-FAT-M
BIO-FAT-M

Del C
Bio-Z

BIO-FAT-M
BIO-FAT-M

Vet

পত্রিকা

adp

HERBS



মেসার্স

মাইশা ট্রেডার্স এন্ড প্রাণি চিকিৎসক

এখানে সকল প্রকার পশু-পাখির চিকিৎসা, উন্নতজাতের সিমেন্টদ্বারা গাভীর কৃত্রিম প্রজনন, পোল্ট্রি ফার্ম এবং মাছের ঔষধ পাইকারী ও খুচরা বিক্রয় এবং বিভিন্ন প্রকার ভ্যাকসিন প্রদান করা হয়।

বিঃ দ্রঃ অভিজ্ঞ ডাক্তার দ্বারা সব ধরনের প্রাণির অপারেশন করা হয়।

ডালানাজার, কাহালু, বগুড়া।

মোঃ আব্দুল ওহাব

যুব উন্নয়ন অধিদপ্তর কর্তৃক প্রশিক্ষণ প্রাপ্ত C. L. P.
ইলাব এগারো কৃত্রিম প্রজনন কামী প্রশিক্ষিত
মোবাইল : ০১৭৭০-৬৭৭৫





কিভাবে চিকিৎসা করা হবে

এনোরা ডিএস
এনোরা ডিএস

কিভাবে চিকিৎসা করা হবে

এনোরা ডিএস
এনোরা ডিএস

এনোরা ডিএস
এনোরা ডিএস



এনোরা ডিএস
এনোরা ডিএস



শিউরিয়া ডিবি পুশার
কৃষি ও মৎস্যবিদ্যে
ACME
রা
মনো ডিএস
ACME

IZOL Vet

MEL-VET

ফলি হিট
Faly Vet

ফলি হিট
Faly Vet

HERBO-VET

হরভো
HERBO-VET

হরভো
HERBO-VET

হরভো
HERBO-VET

হরভো
HERBO-VET

হরভো
HERBO-VET

হরভো
HERBO-VET

হরভো
HERBO-VET

হরভো
HERBO-VET

হরভো
HERBO-VET

হরভো
HERBO-VET

হরভো
HERBO-VET

হরভো
HERBO-VET

হরভো
HERBO-VET

হরভো
HERBO-VET

হরভো
HERBO-VET

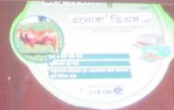
হরভো
HERBO-VET

হরভো
HERBO-VET

CalfosVet



Papers and a pen on the desk.



POPULAR PHARMACEUTICALS LTD.

FAMILY PICTURE

