

Shariful Cow Fattening Farm



Nobin Uddogta Info:

- Name : Md. Shariful Islam
- Address : Binnabari, Taras, Sirajgonj.
- Mother : Tahera Khatun, GB Member & Center No # 8513 & 45/m, Dhamaich Branch, Pabna Zone.
- Father : Md. Ayeub Ali, Farmer-Cow Fattening Farm in small scale.
- Academic Qualification : Post Graduate in Accounting

•Nobin Uddogta Info:

- Name

Academic Qualification Year:

Present Occupation:

Experience in Business or Jobs:

Amount of Education Loan received

Education Loan Outstanding

Mothers Information:

- Mother's Name

- Member ID

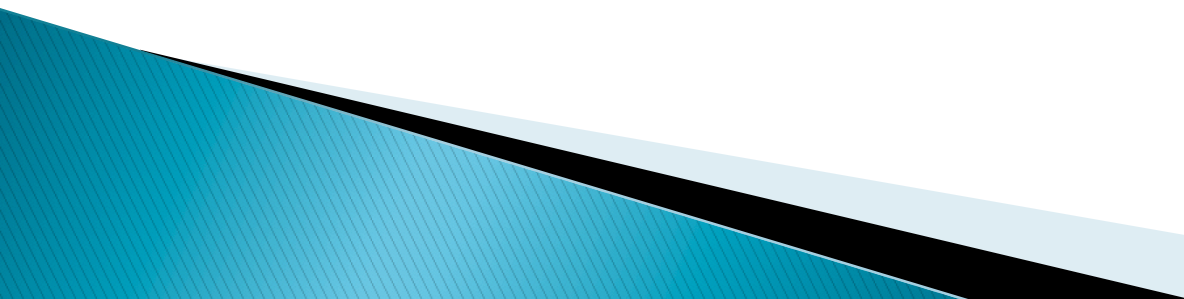
- Branch

- Upajela

- District :

- Grameen Bank Joining date:

Existing outstanding of loan

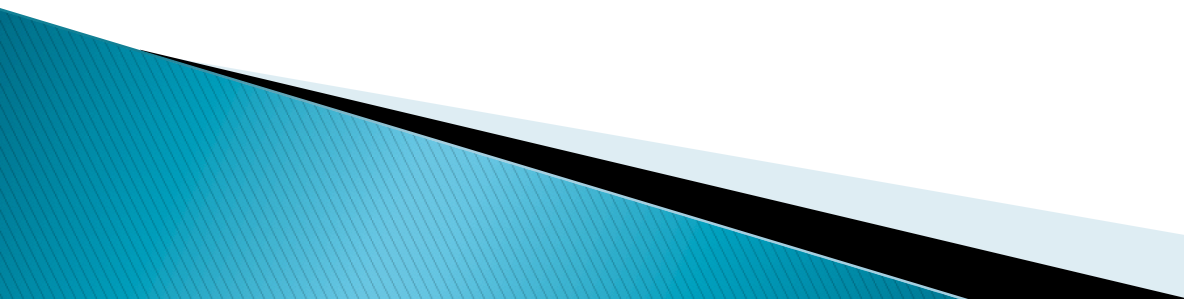
- ▶ Latest Loan received by mother : Tk. 10,000/-, date-29.04.2013, of which Tk. 6,422/- is outstanding.
 - ▶ Education loan received by entrepreneur : Tk. 61,000/-, date-11.10.2007, of which Tk. 12,000/- is paid.
 - ▶ Young entrepreneur loan received Tk. 40,000/-, date-30.03.2010 which was fully paid.
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Project Description

- Proposed project : Cow Fattening Farm
- Project location : Adjacent to my home, Taras, Sirajgonj.
- Project Cost : Tk. 5,00,000
- Project Finance : Self Tk. 1,00,000 + Support fund Tk.4,00,000 (as equity)
- **Project Implementation** :

The project will start with 20 cows targeting break even point within first year & pay back period is estimated five years

Project Objectives

- ▶ Self employment for the promoter;
 - ▶ Create employment opportunity for others;
 - ▶ To solve the nutrition problems in the rural area as well as for urban also;
 - ▶ Use animal waste to produce biogas and inorganic fertilizer to support better environment;
 - ▶ To encourage the rural youth to build up such type small farm & develop the economy.
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Project Cost

Particulars	Amount (BDT)
Shade for cows	80,000
Machineries & Instruments	10,000
Furniture	-
Electrical works (with connection)	10,000
Material Input (cost of cows)	3,50,000
Working Capital & Others	50,000
Total Project Cost	5,00,000

Financial Projection

Particulars	1 st year	2 nd year	3 rd year	4 th year	5 th year
Revenue:					
Sales (Cow)	7,00,000	9,25,600	11,25,000	17,00,000	23,75,000
Sales of Other products	8,000	8,400	9,000	10,500	12,500
Total revenue	7,08,000	9,34,000	11,34,000	17,10,500	23,87,500
Cost of goods sold	4,88,400	5,92,100	7,26,840	11,46,800	16,12,500
Gross Profit	2,19,600	3,41,900	4,07,160	5,63,700	7,75,000
Expenses:					
Administrative expense	65,000	71,500	76,400	88,500	1,11,500
Other expenses	-	-	-	-	-
Total expenses	65,000	71,500	76,400	88,500	1,11,500
Net profit	1,54,600	2,70,400	3,30,760	4,75,200	6,63,500

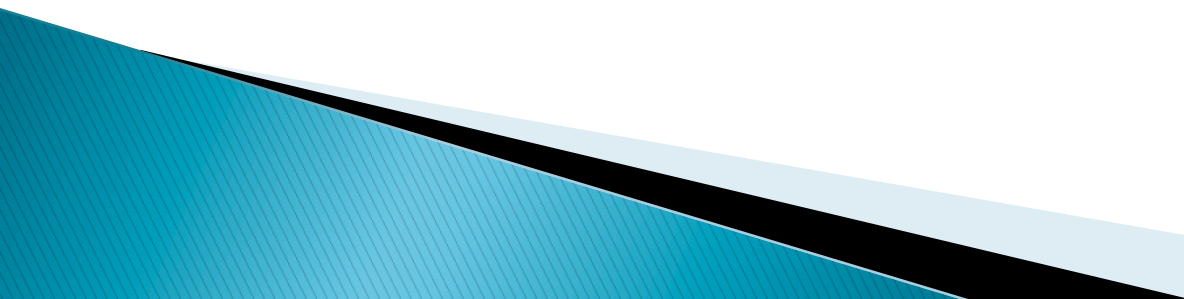
Projected Cash Flow

Particulars	Year					
	0	1	2	3	4	5
Opening Balance	-	10,000	84,200	2,54,600	4,85,360	8,60,560
Investment (Own & support fund)	5,00,000	-	-	-	-	-
Sales	-	7,00,000	9,25,600	11,25,000	17,00,000	23,75,000
Others receipts	-	8,000	8,400	9,000	10,500	12,500
Total Receipts	5,00,000	7,18,000	10,18,200	13,88,600	21,95,860	32,48,060
Fixed Assets & Others	1,00,000	-	-	-	-	-
Material input	3,50,000	4,14,800	5,92,100	7,26,840	11,46,800	16,12,500
Sal. & Admin. Exp	40,000	1,14,000	71,500	76,400	88,500	1,11,500
Pay back to supporter	-	1,00,000	1,00,000	1,00,000	1,00,000	-
Others payment	-	5,000	-	-	-	-
Total payment	4,90,000	6,33,800	7,63,600	9,03,240	13,35,300	17,24,000
Closing Balance	10,000	84,200	2,54,600	4,85,360	8,60,560	15,24,060

Basic Assumption

- ▶ The Project will start with 20 cows and expected that at the end of five years the number of cows will be 50.
- ▶ Each year after Eid-ul Adha cows will be purchased & sales at the time of next Eid-ul Adha.
- ▶ Other than sales of cow revenue will be generated from selling of cow dung.
- ▶ Two types of cows (Tk. 15,000+ & Tk. 20,000+) will be purchased.
- ▶ Assume that each cow consumed Tk. 3,240 food in a year which will increase by 20% each year.

Risk Factors

- ▶ **Affected by metabolic disorders, respiratory, youngstock, udder & zoonoses;**
 - ▶ **Theft;**
 - ▶ **Unavailability of food;**
 - ▶ **Regular Treatment.**
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Risk Management

- ▶ Adequate precaution to be taken, i.e. vaccination, medicine etc ;
- ▶ Proper security measures will be taken;
- ▶ Adequate Food will be stored properly;
- ▶ Keep regular contact with Veterinary Surgeon.

Thank you