



Siraj Layer Farm

**Commercial Chicken Management
(layer)**

Brief Bio of the Promoter

- Name : Anwar Hossain
- Address : Bakta, Phulbaria,
Mymensingh
- Mother : GB Brower
- Educational Qualification : Arts Graduate
- Experience : Family has experience in poultry business

Project Description

- Proposed project : Siraj Layer Farm
- Project location : Bakta, Phulbaria, Mymensingh
- Project Cost : Tk. 9,24,000
- Project Finance : Self Tk. 3,00,000 + Support fund Tk.6,00,000 (as equity)
- **Project Implementation** :

The project will start with 1,000 layer chicks targeting break even in first year & pay back period is estimated five years. The layer number will be increased in each cycle and at the third cycle it will be about 1,500.

Project Objectives

- Self employment for the promoter;
- Create employment opportunity for others;
- Meet up nutrition deficiency in the community;
- Use waste to produce biogas, fish feed etc. and to support better environment;
- Contribute in improving of socio-economic condition.

Project Cost

For 1000 Layer

Particular	Amount (BDT)
Cost of shade	2,90,000
Machineries & Instruments	1,00,000
Furniture's and fixtures	44,500
Material input (Cost of Chicks)	3,89,340
Working Capital & Others	1,00,000
Total project cost	9,23,840

Financial Projection

Particulars	1 st cycle (1-18 months)	2 nd cycle (19-36 months)	3 rd cycle (37- 54 months)
Revenue :			
Sales	25,00,000	29,00,000	34,00,000
Sales of other products	50,000	65,500	75,700
Total Revenue	25,50,000	29,65,500	34,75,700
Cost of Goods sold	17,43,600	18,53,440	20,53,440
Gross Profit	8,06,400	11,12,060	15,77,740
Expenses :			
Administrative expense	2,09,000	2,10,000	2,11,000
Other expenses	20,000	25,000	35,000
Total Expenses	2,29,000	2,35,000	2,46,000
Net profit	5,77,400	8,77,060	13,31,740

Projected Cash Flow

Particulars	Year			
	0	1	2	3
Opening Balance	-	8,000	3,35,400	13,19,360
Investment (Own & support fund)	9,00,000	-	-	-
Sales	-	25,00,000	29,00,000	34,00,000
Others receipts	23,840	50,000	65,500	75,700
Total Receipts	9,23,840	25,58,000	33,00,900	47,95,060
Fixed Assets & Others	4,34,500	-	-	-
Material input	3,89,340	17,43,600	15,46,540	17,46,540
Salary & Admin. Expenses	90,000	2,09,000	2,10,000	2,11,000
Pay back to GK	-	2,50,000	2,00,000	1,50,000
Others payment	2,000	20,000	25,000	35,000
Total payment	9,15,840	22,22,600	19,81,540	21,42,540
Closing Balance	8,000	3,35,400	13,19,360	26,52,520

Basic Assumption

- **The Project will start with 1000 chicks and gradually will increase the number in each cycle. The process loss estimated 10%;**
- **All the chicks will lay eggs around 13 months out of 18 months in each cycle;**
- **All the chicks of each cycle will be sold at the end of each cycle i.e. every 18 months;**
- **A bio digester will be installed which will supply the power (light & fan) to be used in chicks shed.**



Risk Factors

- **Epidemics;**
- **Theft;**
- **Unavailability of food;**
- **Regular Treatment.**



Risk Management

- **Adequate precaution to be taken;**
- **Proper security measures will be taken;**
- **Adequate amount of food will be stored to avoid food shortage.**

Thank you

