

Shafin Lather & Shoes



Md Monirul Islam

NABIN UDYOKTA (New Entrepreneur)



Brief Bio of Promoter

- ❖ **Name : Md Monirul Islam**
- ❖ **Mother : GB Borrower**
- ❖ **Educational Qualification: Class Eight**
- ❖ **Address: Dokshinkhan, Dhaka.**
- ❖ **Date of Birth: 11-09-1981**
- ❖ **Contact No.: 01911-172746**



Mother's Information

- ❖ Name: Momtaz Begum
- ❖ Center No.: 63 (Female)
- ❖ Member ID:4855/2
- ❖ Group No. : 01
- ❖ Branch: Dokshinkhan Uttara branch.
- ❖ P.O: Dokshinkhan
- ❖ P.S : Dokshinkhan
- ❖ District : Dhaka
- ❖ Grameen Bank Joining date:01-05-2002
- ❖ Outstanding Loan: Tk 2,25,000



Project Summery

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graph TD; A[Project Summery] --> B((Running a Lather shop with an experience of Fourteen years.)); A --> C((All kinds of Lather item like; Luggage, School Bag, Office Bag, Ladies Bag, Travel Bag, Belt, Shoes, Trolley & Umbrella are available.)); A --> D((This shop is provide good quality of lather item, in this fact people are purchase more from this shop.))
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Running a Lather shop with an experience of Fourteen years.

All kinds of Lather item like; Luggage, School Bag, Office Bag, Ladies Bag, Travel Bag, Belt, Shoes, Trolley & Umbrella are available.

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Project Objectives

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graph TD; A([Project Objectives]) --> B([Self employment for the promoter]); A --> C([Contribute in improving of socio-economic condition]); A --> D([Meet demand in the community.]); A --> E([Create employment opportunity for others.]); A --> F([Ensure quality goods to community.]);
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Self employment for the promoter

Contribute in improving of socio-economic condition

Meet demand in the community.

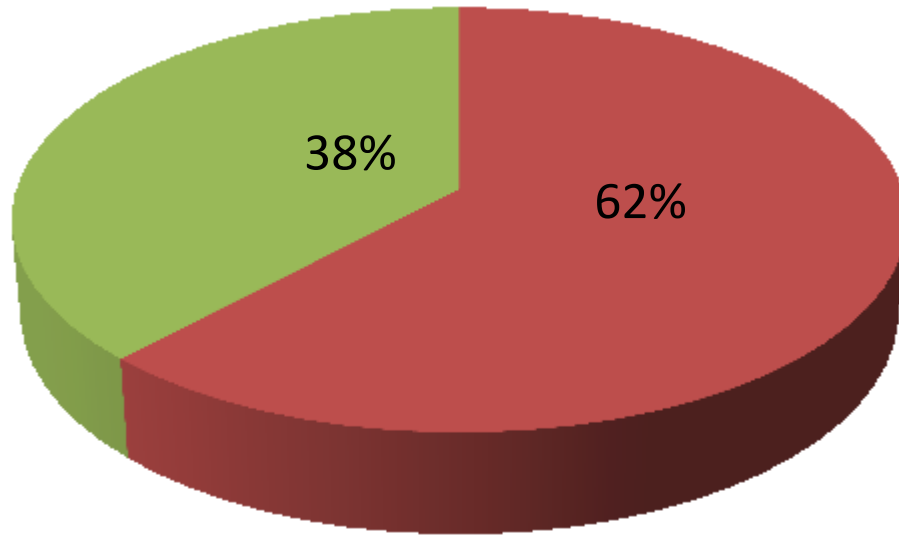
Create employment opportunity for others.

Ensure quality goods to community.

Proposed Project Cost

Particulars	Amount (BDT TK)
Existing capital:	5, 00,000
Purchase Umbrella & Shoes	1, 00,000
Purchase Bag	2,00,000
Total	8, 00,000

Means of Finance



- Means of Finance
- Entrepreneur's Contribution
5,00,000
- Investor's Investment 3,00,000
- Total 8,00,000

Existing Business

Particulars	TK (BDT)	
	Monthly	Yearly
Expense		
Purchase Trolley Bag (30 x 1,400)	42,000	5,04,000
Purchase School Bag	50,000	6,00,000
Purchase Travel Bag	45,000	5,40,000
Purchase Umbrella, Shoe	1,00,000	12,00,000
Purchase Belt, Rain Coat, etc	23,000	2,76,000
Rent	2,500	30,000
Electricity	600	7,200
Transportation	4,000	48,000
Salary (employee)	5,000	60,000
Others	200	2,400
Total Cost	2,72,300	32,67,600
Revenue (+10% Profit)		
Sale Trolley Bag	46,200	5,54,400
Sale School Bag	55,000	6,60,000
Sale Travel Bag	49,500	5,94,000
Sale Umbrella, Shoe	1,10,000	13,20,000
Sale Belt, Rain Coat, etc	25,300	3,03,600
Total	2,86,000	34,32,000
Net Profit	13,700	1,64,400

Financial Projection

Particulars		BDT(TK)		
	Monthly	1 st Year	2nd Year(+) ⁵ %	3 rd Year(+) ⁵ %
Expenses				
Purchase Trolley Bag	82,000	9,84,000	10,33,200	10,84,860
Purchase School Bag	1,12,000	13,44,000	14,11,200	14,81,760
Purchase Travel Bag	75,000	9,00,000	9,45,000	9,92,250
Purchase Umbrella, Shoe	1,25,000	15,00,000	15,75,000	16,53,750
Purchase Belt, Rain Coat, etc	48,000	5,76,000	6,04,800	6,35,040
Rent	2,500	30,000	31,500	33,075
Electricity	600	7,200	7,560	7,938
Transportation	5,000	60,000	63,000	66,150
Salary (employee)	7,000	84,000	88,200	92,610
Salary (self)	7,000	84,000	88,200	92,610
Others	400	4,800	5,040	5,292
Total Cost	4,64,500	55,74,000	58,52,700	61,45,335
Revenue (+10% Profit)				
Sale Trolley Bag	90,200	10,82,400	11,36,520	11,93,346
Sale School Bag	1,23,200	14,78,400	15,52,320	16,29,936
Sale Travel Bag	82,500	9,90,000	10,39,500	10,91,475
Sale Umbrella, Shoe	1,37,500	16,50,000	17,32,500	18,19,125
Sale Belt, Rain Coat, etc	52,800	6,33,600	6,65,280	6,98,544
Total	4,86,200	58,34,400	61,26,120	64,32,426
Net Profit	21,700	2,60,400	2,73,420	2,87,091
Pay back		1,20,000	1,20,000	1,20,000

Risk Factor & Risk Management

Risk Factor

- ❖ Theft.
- ❖ Local Competition
- ❖ Political unrest (Strike & Blockade).

Risk Management

- ❖ Proper Security measure will be taken.
- ❖ Adequate precaution will be taken.
- ❖ Close market watch to compete.

Business Picture





THANK YOU

Grameen Shakti SamaJik Byabosha Ltd.