

M/S ANIS ENTERPRISE



ANISUR RAHMAN
NOBIN UDYOKTA (*New Entrepreneur*)



BRIEF BIO OF PROMOTER

Name	ANISUR RAHMAN
Father's Name	HAJI MD SHAHIDUL ISLAM
Age	06-05-1995 (19 Years)
Education Qualification	HSC
Contact No.	01827-959015
Marital Status	Single
Address	Vill: Holan, P.O: Dokshinkhan P.S: Dokshinkhan Dist: Dhaka
Mother (Grameen Bank Borrower)	SELINA BEGUM Member ID: 7278, Centre No. 7 (Female), Group No.: 04 Branch: Dokshinkhan Branch GB Member: 12-04-2007 (7 Years) Outstanding Loan: Nil
Experience	Five years experience in dealership business. He is now interested to scale up his business.

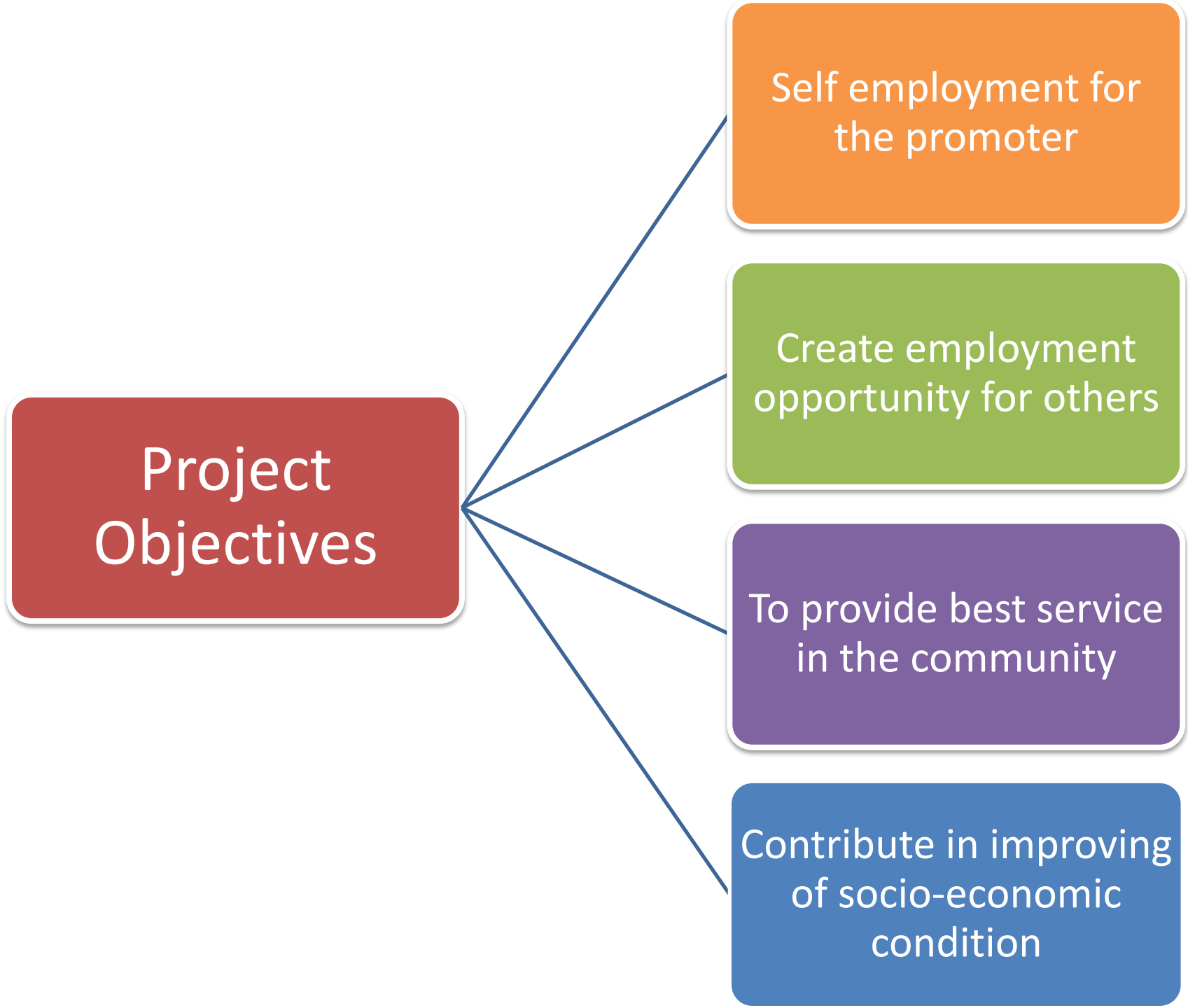
PICTURE OF NOBIN UDYOKTA & MOTHER



Project Summery



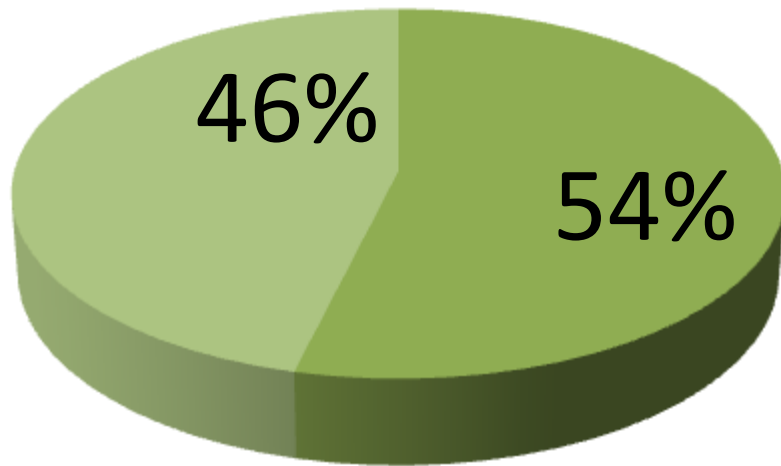
- ✓ Running a dealership business with an experience of five year.
- ✓ All kinds of Consumer product; like, Oil, Biscuit, Soap, Noodle, water & Soft drinks etc. are available.
- ✓ Agro food, AB food, Ruchi food.
- ✓ Supply of product by three van.
- ✓ Every van driver get 8,000 taka salary per month.
- ✓ He wants to add another one van after getting equity fund.
- ✓ Average eight percent gain on sales.



Investment Breakdown

Particulars	Existing	Proposed	proposed Total
Juice,7up, Drinking water,	80,000	90,000	1,70,000
Tank, Chanachur, Noodle, Tea, Icepop	82,000	90,000	172,000
Lichi, Lassi, Ketchup, Chocolate, Mastered Oil	78,000	90,000	1,68,000
Van	90,000	30,000	1,20,000
Advance	20,000	-	20,000
Total	3,50,000	3,00,000	6,50,000

Means of Finance



■ Entrepreneur's Contribution 350,000

■ Investor's Investment 300,000

■ Total 650,000

Existing Business

BDT(TK)

Particular	Daily	Monthly	Yearly
Expense			
Juice, 7up, Drinking Water	6,000	180,000	2,160,000
Tank, Chanachur, Noodle	6,500	195,000	2,340,000
Biscuit, Pea, Tea, Ice pop	4,000	120,000	1,440,000
Ketchup, Lichi, Chocolate, Oil	3,500	105,000	1,260,000
Salary (staff) (8000 x 3)		24,000	288,000
Rent		3,000	36,000
Electricity		500	6,000
Depreciation		1,500	18,000
Mobile		1,000	12,000
Salary (self)		4,000	48,000
Guard		200	2,400
Total		634,200	7,610,400
Revenue (8%)			
Juice, 7up, Drinking Water	6,480	194,400	2,332,800
Tank, Chanachur, Noodle	7,020	210,600	2,527,200
Biscuit, Pea, Tea, Ice pop	4,320	129,600	1,555,200
Ketchup, Lichi, Chocolate, Oil	3,780	113,400	1,360,800
Total		648,000	7,776,000
Net Profit		13,800	165,600

Financial Projection

BDT(TK)

Particular	Daily	Monthly	1st Year	2nd Year+2%	3rd Year+2%
Expense					
Juice, 7up, Drinking Water	9,000	270,000	3,240,000	3,304,800	3,370,896
Tank, Chanachur, Noodle	9,000	270,000	3,240,000	3,304,800	3,370,896
Biscuit, Pea, Tea, Ice pop	6,500	195,000	2,340,000	2,386,800	2,434,536
Ketchup, Lichi, Chocolate, Oil	5,500	165,000	1,980,000	2,019,600	2,059,992
Rent		3,000	36,000	36,720	37,454
Salary (staff) (4 x 8000)		32,000	384,000	391,680	399,514
Electricity		500	6,000	6,120	6,242
Salary (self)		5,000	60,000	61,200	62,424
Depreciation		2,000	24,000	24,480	24,970
Guard		200	2,400	2,448	2,497
Mobile & others		2,000	24,000	24,480	24,970
Total		944,700	11,336,400	11,563,128	11,794,391
Revenue (8%)					
Juice, 7up, Drinking Water	9,720	291,600	3,499,200	3,569,184	3,640,568
Tank, Chanachur, Noodle	9,720	291,600	3,499,200	3,569,184	3,640,568
Biscuit, Pea, Tea, Ice pop	7,020	210,600	2,527,200	2,577,744	2,629,299
Ketchup, Lichi, Chocolate, Oil	5,940	178,200	2,138,400	2,181,168	2,224,791
Total		972,000	11,664,000	11,897,280	12,135,226
Net Profit		27,300	327,600	334,152	340,835
Investment Payback			120,000	120,000	120,000

Risk Factor & Risk Management

Risk Factor

- ❖ Theft.
- ❖ Political unrest (Strike & Blockade).

Risk Management

- ❖ Proper Security measure will be taken.

Business Picture





Thank You

Grameen Shakti Samajik
Byabosha Ltd.