

Proposed NU Business Name: **IT WORLD COMPUTER**



Project identification and prepared by: Modon kumer Biswas,
Dakshinkhan Unit, Dhaka

Project verified by: Md. Abu Bakkar Siddique



Brief Bio of The Proposed Nobin Udyokta

Name	:	Shahin Alam
Age	:	19-08-1997 (20 Years)
Education, till to date	:	HSC
Marital status	:	Unmarried
Children	:	Null
No. of siblings:	:	01 Brothers 01 Sisters
Address	:	Vill:Patira ,P.O: Tolna ,P.S: Khilkhet, Dist: Dhaka
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	Pervina Akter
(iii) Father's name	:	Md Korim Hossan
(iv) GB member's info	:	Branch: Dakshinkhan, Centre # 22 (Female), Member ID: 5033 , Group No: 04 Member since: 07-05-1997 (20 Years) First loan: BDT =2,000 /- Outstanding loan:= 5820/-
Further Information:		
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences & Skill Own Business and Training Info	:	10 years of business experience. : 10 years experience in running business. : He has no training
Other Own/Family Sources of Income	:	
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01912-233457
Family's Contact No.	:	01812-233457
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Dakshinkhan Unit, Dhaka

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

Pervina Akter joined Grameen Bank since 20 years ago. At first she took BDT2,000 loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info

Business Name	:	IT WORLD COMPUTER
Location	:	Iccapura Bazar,Rupgonj,Narayangonj
Total Investment in BDT	:	BDT11,5 0,000/-
Financing	:	Self BDT 850,000/- (from existing business) 74 % Required Investment BDT 300,000/- (as equity) 26 %
Present salary/drawings from business (estimates)	:	BDT 8,000
Proposed Salary	:	BDT 8,000
Size of shop	:	18 ft x 12 ft= 216 square ft
Security of the shop	:	BDT 100,000
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods like;Prososor,Ram,HDD,Monitor,Casing,Ki bord,mouse,Speaker,Tv card etc.▪Average 20 % gain on sales.▪The business is operating by entrepreneur. Existing no employee.▪The shop is rented .▪Collects goods from gulistan Dhaka .▪Agreed grace period is 3 months.

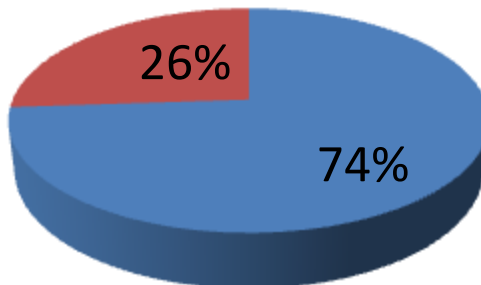
Existing Business (BDT)

Particular	Daily	Monthly	Yearly
Revenue (sales)			
Computer Accossories	5,000	150,000	1,800,000
Total Sales (A)	5,000	150,000	1,800,000
Less. Variable Expense			
Computer Accossories	4,000	120,000	1,440,000
Total variable Expense (B)	4,000	120,000	1,440,000
Contribution Margin (CM) [C=(A-B)]	1,000	30,000	360,000
Less. Fixed Expense			
Rent		5,000	60,000
Electricity Bill		1000	12,000
Transportation		2,000	24,000
Mobile Bill		800	9,600
Entertainment		500	6,000
Salary (self)		8,000	96,000
Total fixed Cost (D)		17,300	207,600
Net Profit (E) [C-D]		12,700	152,400

Investment Breakdown								
Particulars	Existing			Particulars	Proposed			Proposed Total
	Quantity	Price	Unit Price		Quantity	Price	Unit Price	
Pocceser	8	4500	36000	Pocceser	3	4500	13500	49,500
Ram	50	2000	100000	Ram	20	2000	40000	140,000
Hard Disk	30	4000	120000	Hard Disk	10	4000	40000	160,000
Monitor	10	6000	60000	Monitor	5	6000	30000	90,000
Casing	7	3000	21000	Casing	5	3000	15000	36,000
Key Board	21	400	8400	Key Board	20	400	8000	16,400
Mouse	60	300	18000	Mouse	50	300	15000	33,000
Speaker	80	2500	200000	Speaker	20	2500	50000	250,000
TV Card	40	1200	48000	TV Card	30	1200	36000	84,000
Advance			100000				0	100,000
Others			138600	Others			52,500	191,100
Total			850,000				300,000	1,150,000

Source of Finance

■ Entrepreneur's contibution 850000 ■ Investor's Investment 300000 ■ Total 1150000



Financial Projection (BDT)

Particular	Daily	Monthly	1st Year	2nd Year	3rd year
Revenue (sales)					
Computer Accossories	6,000	180,000	2,160,000	2,268,000	2,381,400
Total Sales (A)	6,000	180,000	2,160,000	2,268,000	2,381,400
Less. Variable Expense					
Computer Accossories	4,800	144,000	1,728,000	1,814,400	1,905,120
Total variable Expense (B)	4,800	144,000	1,728,000	1,814,400	1,905,120
Contribution Margin (CM) [C=(A-B)]	1,200	36,000	432,000	453,600	476,280
Less. Fixed Expense					
Rent		5,000	60,000	60,000	60,000
Electricity Bill		1050	12,600	13,230	13,892
Transportation		2,200	26,400	27,720	29,106
Mobile Bill		960	11,520	12,096	12,701
Entertainment		500	6,000	6,300	6,615
Salary (self)		8,000	96,000	96,000	96,000
Non Cash Item					
Depreciation		0	0	0	0
Total Fixed Cost		17,710	212,520	215,346	218,313
Net Profit (E) [C-D]		18,290	219,480	238,254	257,967
Investment Payback			120,000	120,000	120,000

Cash flow projection on business plan (rec. & Pay)

Sl #	Particulars	Year 1 (BDT)	Year 2 (BDT)	Year 3 (BDT)
1	Cash Inflow			
1.1	Investment Infusion by Investor	300,000		
1.2	Net Profit	219,480	238,254	257,967
1.3	Depreciation (Non cash item)	0	0	0
1.4	Opening Balance of Cash Surplus		99,480	217,734
	Total Cash Inflow	519,480	337,734	475,701
2	Cash Outflow			
2.1	Purchase of Product	300,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	120,000	120,000	120,000
	Total Cash Outflow	420,000	120,000	120,000
3	Net Cash Surplus	99,480	217,734	355,701

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 10 Years
Own Business : 10 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures



ট্রেনিং সমূহ

✦ All Office Program

✦ Basic Computer

✦ Web Design

✦ Graphics Design

I.T. WORLD COMPUTER

আ. টি. ওয়ার্ল্ড কম্পিউটার

আমাদের ভূমিতে স্বাগতম

পরিষদের সার্ভিস সেন্টার

- ✦ কম্পিউটার বিক্রয়
- ✦ কম্পিউটার ক্রয়
- ✦ ডেস্কটপ সার্ভিসিং
- ✦ ল্যাপটপ সার্ভিসিং
- ✦ কম্পিউটার প্রশিক্ষণ
- ✦ সাইবার ক্যাফে

















রূপগঞ্জ ইউনিয়ন পরিষদ
Rupganj Union Parishad

পোস্ট: ব্রাহ্মণবাড়ী, উপজেলা: রূপগঞ্জ, জেলা: নারায়ণগঞ্জ, বাংলাদেশ।



ক্র. নং: 01

নিম্নের নামে ভাড়া
কিনায়ে আসবে।



কৃত্তি ফসল-এর জন্য
একটি করে ভাড়া হবে।

স্মারক নং: 63

শ্রেষ্ঠ শাহসেল

তারিখ: ১৩/৩/১৭

স্মারক নং: 0063

স্থিতি: পি. এনং ফারম ১২ (১)নং বিধান প্রকল্প।

ভাড়াগ্রহণের নাম:

আইডিটি স্যামান্দ চন্দ্রকুমার

ভাড়াগ্রহণের নাম:

বিক্রম কোম্পানি লিমিটেড

আইডি নং / ভাড়াগ্রহণের নাম:

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ভাড়াগ্রহণের নাম:

রুপগঞ্জ ইউনিয়ন

স্বাক্ষর:

সচিব রূপগঞ্জ

তারিখ:

১৩/৩/১৭

উপজেলা: রূপগঞ্জ, জেলা: নারায়ণগঞ্জ, বাংলাদেশ।

স্মারক নং: ০০৬৩

১৩/৩/১৭

১৩/৩/১৭

১৩/৩/১৭

১৩/৩/১৭

এই ইউনিয়নের পৌরসভার মধ্যে ভাড়াগ্রহণের ক্ষেত্রে ভাড়াগ্রহণের ক্ষমতা দেওয়া হইবে।

১৩-০৩-২০১৭

সচিব

(Signature)



সচিব

রূপগঞ্জ ইউনিয়ন পরিষদ

People's Republic of Bangladesh
Office of the Registrar of Birth and Death
Dumki Union Parishad
Tejgaon Development Circle, Dhaka
Birth Certificate
(Rule 8 of Birth and Death Registration (Union Parishad) Rules, 2001
as amended by Birth Register)

Register No: 6
Date of Registration: 20-08-2015 Date of Issue: 20-08-2015

Birth Registration No: 190821613749101192


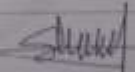
Name: SHAHIN ALAM
Date of Birth: 19-08-1997 Sex: Male
Nineteenth August Ninety seven (nineteen Ninety Seven)

Place of Birth: VILL: PATIL, P.O: TALUKA, P.S: KHILKHEI,
DIST: DHAKA-1208

Father's Name: KABIR HOSSAIN
Father's Nationality: Bangladeshi

Mother's Name: SHRYN BAKTE
Mother's Nationality: Bangladeshi

Permanent Address: VILL: PATIL, P.O: TALUKA, P.S: KHILKHEI,
DIST: DHAKA-1208

 (JCP Secretary - Seal and Signature)
 (Signature and Name of Registrar with Seal)

(Date of the Register Entry)



ग्रामीण ब्यांक



अक्ष अर्धेरा दाशवई

०१/१०/१६

नाम अक्ष अर्धेरा दाशवई

केन्द्रेर नाम अक्ष अर्धेरा दाशवई

पता अक्ष अर्धेरा दाशवई

आवक

FAMILY PICTURE

